

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$6,194.98	7	51,717.88	\$37,112.84	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$0.00	0	59,734.10	\$65,156.21	57	\$146,307.09	44.53%
Residential Home Energy Services - RCS	0.00	\$295.00	1	0.00	\$12,620.00	49	\$18,718.85	67.42%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	3,466.80	\$2,201.00	3	\$0.00	0.00%
Residential Consumer Products	696.00	\$50.00	1	8,736.00	\$3,067.50	10	\$0.00	0.00%
Residential Lighting	482.40	\$44.16	4	482.40	\$44.16	4	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,035.31	2	\$0.00	0.00%
Res Subtotal	1,178.40	\$6,584.14	13.00	124,137.18	\$123,237.02	137	\$165,025.94	
Res % of Total	100.00%	93.27%	92.86%	95.60%	95.52%	93.84%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	1,450.40	\$533.82	1	\$40,789.80	1.31%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	1,450.40	\$533.82	1	\$40,789.80	
LI % of Total	0.00%	0.00%	0.00%	1.12%	0.41%	0.68%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	775.00	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$700.00	1	\$44,048.58	1.59%
C&I Existing Building Retrofit - Municipal	0.00	\$475.00	1	0.00	\$2,175.00	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$1,425.00	1	\$38,324.32	3.72%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	3,489.42	\$440.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$475.00	1.00	4,264.42	\$5,240.00	8	\$82,372.89	
C&I % of Total	0.00%	6.73%	7.14%	3.28%	4.06%	5.48%	28.58%	
Total	1,178.40	\$7,059.14	14	129,852.00	\$129,010.84	146	\$288,188.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.